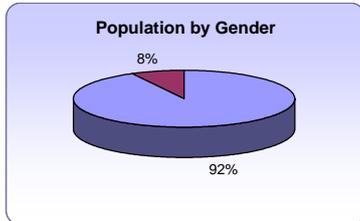




QUARTER I CALENDAR YEAR 2012
STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION	
AVERAGE AGE	
MALE	38.08
FEMALE	36.64

ETHNICITY AND GENDER

POPULATION	WHITE	AFRICAN AMERICAN	HISPANIC	ASIAN	AMERICAN INDIAN	CUBAN	UNKNOWN	TOTAL
MALE	5,182 44.08%	3,484 29.63%	2,465 20.97%	290 2.47%	212 1.80%	97 0.83%	27 0.23%	11,757 100.00%
FEMALE	608 60.98%	237 23.77%	92 9.23%	33 3.31%	27 2.71%	- 0.00%	- 0.00%	997 100.00%
TOTAL	5,790 45.40%	3,721 29.18%	2,557 20.05%	323 2.53%	239 1.87%	97 0.76%	27 0.21%	12,754 100.00%

AGE CATEGORIES AND GENDER

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
MALE	216 1.84%	1,543 13.12%	1,777 15.11%	1,749 14.88%	1,423 12.10%	1,399 11.90%	3,073 26.14%	577 4.91%	11,757 100.00%
FEMALE	8 0.80%	130 13.04%	169 16.95%	179 17.95%	129 12.94%	141 14.14%	213 21.36%	28 2.81%	997 100.00%
TOTAL	224 1.76%	1,673 13.12%	1,946 15.26%	1,928 15.12%	1,552 12.17%	1,540 12.07%	3,286 25.76%	605 4.74%	12,754 100.00%

OFFENSE GROUPS AND GENDER

POPULATION	SEX	VIOLENCE	DRUG	PROPERTY	DUI	OTHER	UNKNOWN	TOTAL
MALE	2,466 20.97%	5,843 49.70%	1,570 13.36%	1,367 11.62%	292 2.48%	88 0.75%	131 1.12%	11,757 100.00%
FEMALE	32 3.168%	378 37.909%	232 23.231%	277 27.878%	55 5.491%	21 2.112%	2 0.211%	997 100.00%
TOTAL	2,498 19.59%	6,221 48.78%	1,802 14.13%	1,644 12.89%	347 2.72%	109 0.85%	133 1.04%	12,754 100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and chart do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derive estimates.

DISTRIBUTION OF IN-HOUSE OFFENDERS BY ETHNICITY AND CORRECTIONAL SITE

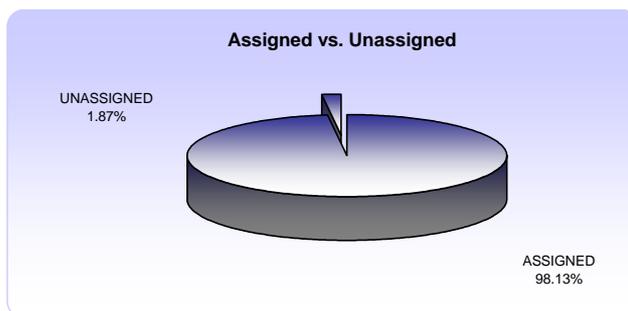
Location	Gender	White	%	African American	%	Hispanic	%	Asian	%	American Indian	%	Cuban	%	Other	%	TOTAL
CCC	M	46	0.39	33	0.28	32	0.27	1	0.01	6	0.05	1	0.01	0	0.00	120
CGTH	F	25	0.70	8	0.21	0	0.00	0	0.00	3	0.09	0	0.00	0	0.00	36
CGTH	M	132	0.50	84	0.31	39	0.15	8	0.03	3	0.01	0	0.00	0	0.00	267
ECC	M	61	0.48	37	0.30	24	0.19	3	0.03	0	0.00	1	0.01	0	0.00	125
ESP	M	410	0.39	342	0.32	255	0.24	12	0.01	23	0.02	14	0.01	3	0.00	1,059
HCC	M	65	0.53	35	0.29	17	0.14	0	0.00	3	0.03	0	0.00	2	0.02	122
HDSP	M	1,101	0.36	1,131	0.37	661	0.22	98	0.03	31	0.01	34	0.01	3	0.00	3,058
TLVCC	M	113	0.45	85	0.34	36	0.15	8	0.03	3	0.01	4	0.02	0	0.00	248
JCC	F	120	0.70	33	0.19	7	0.04	5	0.03	6	0.04	0	0.00	0	0.00	171
LCC	M	841	0.52	220	0.14	474	0.29	39	0.02	31	0.02	5	0.00	8	0.01	1,618
NNCC	F	4	0.62	1	0.19	1	0.14	0	0.01	0	0.02	0	0.01	0	0.00	6
NNCC	M	1,478	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,478
NNRC	M	69	0.74	9	0.10	3	0.03	5	0.06	7	0.08	0	0.00	0	0.00	94
NSP	M	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
PCC	M	55	0.34	69	0.42	31	0.19	6	0.04	1	0.01	1	0.01	0	0.00	163
SCC	M	215	0.61	68	0.20	39	0.11	10	0.03	15	0.04	0	0.00	3	0.01	351
SDCC	M	661	0.33	796	0.40	435	0.22	56	0.03	24	0.01	22	0.01	2	0.00	1,996
FMWCC	F	431	0.58	188	0.25	80	0.11	26	0.04	17	0.02	0	0.00	0	0.00	742
TCC	M	55	0.46	33	0.27	26	0.22	3	0.03	4	0.03	0	0.00	0	0.00	121
WCC	M	61	0.49	37	0.29	23	0.18	4	0.03	1	0.01	0	0.00	0	0.00	126
WSCC	M	270	0.52	120	0.23	101	0.19	13	0.03	17	0.03	2	0.00	1	0.00	525
Sub-Total	M	5,633	49.1%	3,099	27.0%	2,196	19.1%	266	2.3%	169	1.5%	84	0.7%	23	0.2%	11,471
Sub-Total	F	580	60.7%	230	24.1%	88	9.2%	31	3.2%	26	2.7%	0	0.0%	0	0.0%	955
Total		6,213	50.0%	3,329	26.8%	2,284	18.4%	297	2.39%	195	1.57%	84	0.68%	23	0.18%	12,426

IN-HOUSE POPULATION BY CUSTODY^{a b}
EXCLUSIVE OF SAFEKEEPERS

ACTUAL VS CALCULATED CUSTODY				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	186	18	0	204
MED	204	271	33	508
CLOSE	83	105	41	229
TOTAL	473	394	74	941
MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1,420	267	7	1,694
MED	1,675	4,320	583	6,578
CLOSE	573	1,207	1,233	3,013
TOTAL	3,668	5,794	1,823	11,285
DISTRIBUTION OF CUSTODIES				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	19.77%	1.91%	0.00%	21.68%
MED	21.68%	28.80%	3.51%	53.99%
CLOSE	8.82%	11.16%	4.36%	24.34%
TOTAL	50.27%	41.87%	7.86%	100.00%
MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	12.58%	2.37%	0.06%	15.01%
MED	14.84%	38.28%	5.17%	58.29%
CLOSE	5.08%	10.70%	10.93%	26.70%
TOTAL	32.50%	51.34%	16.15%	100.00%

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ASSIGNED	UNASSIGNED	TOTAL
	927	14	941
FEMALE	98.51%	1.49%	100.00%
	11,070	215	11,285
MALE	98.09%	1.91%	100.00%
	11,997	229	12,226
TOTAL	98.13%	1.87%	100.00%



^a Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies. The former method excluded inmates that had not been assigned to a custody on the query run date.

^b The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

**HISTORICAL CUSTODY QUARTERLY ANALYSIS
INCLUSIVE OF SAFEKEEPERS
FISCAL YEAR BASIS**

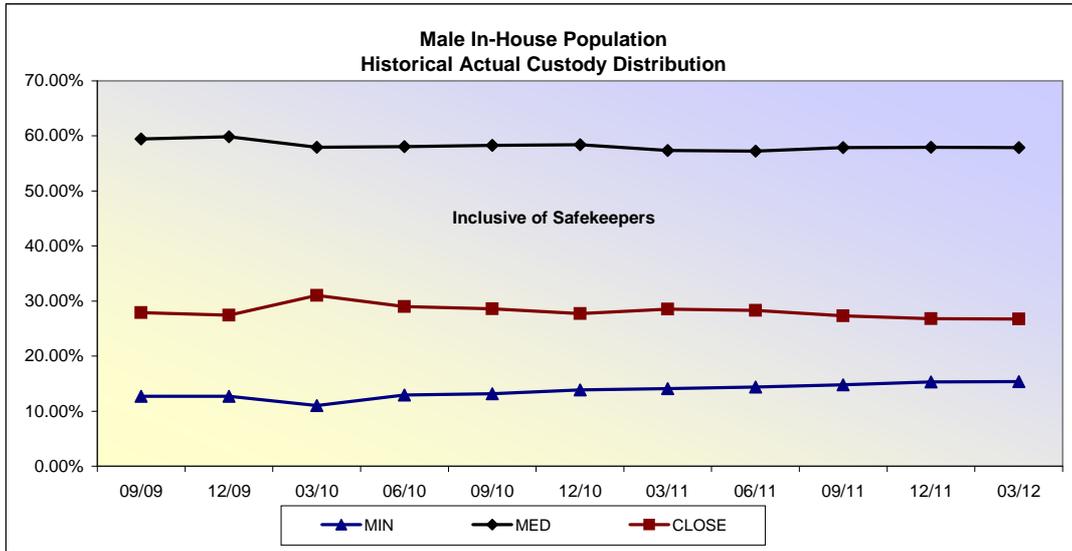
Month/Year	MALE CUSTODY DISTRIBUTION				FEMALE CUSTODY DISTRIBUTION			
	MIN	MED	CLOSE	TOTAL	MIN	MED	CLOSE	TOTAL
06/09	13.80%	59.58%	26.62%	100.00%	21.67%	60.73%	17.60%	100.00%
09/09	12.70%	59.42%	27.88%	100.00%	21.86%	56.90%	21.23%	100.00%
12/09	12.70%	59.86%	27.44%	100.00%	21.06%	57.04%	21.90%	100.00%
03/10	11.03%	57.96%	31.01%	100.00%	19.05%	56.49%	24.46%	100.00%
06/10	12.95%	58.07%	28.98%	100.00%	17.38%	70.58%	12.05%	100.00%
09/10	13.16%	58.27%	28.57%	100.00%	17.30%	69.64%	13.06%	100.00%
12/10	13.88%	58.38%	27.73%	100.00%	16.29%	70.61%	13.10%	100.00%
03/11	14.10%	57.36%	28.54%	100.00%	19.72%	63.16%	17.12%	100.00%
06/11	14.41%	57.27%	28.32%	100.00%	21.57%	65.93%	12.50%	100.00%
09/11	14.79%	57.90%	27.31%	100.00%	24.29%	60.89%	14.81%	100.00%
12/11	15.29%	57.94%	26.77%	100.00%	22.27%	67.02%	10.71%	100.00%
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%

Fiscal Year 2010 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	12.35%	58.83%	28.83%	19.84%	60.25%	19.91%
Median	12.70%	58.75%	28.43%	20.05%	56.97%	21.57%
Standard Deviation	0.88%	0.96%	1.59%	2.02%	6.89%	5.42%
Range	2.80%	1.90%	4.39%	7.64%	16.90%	12.40%

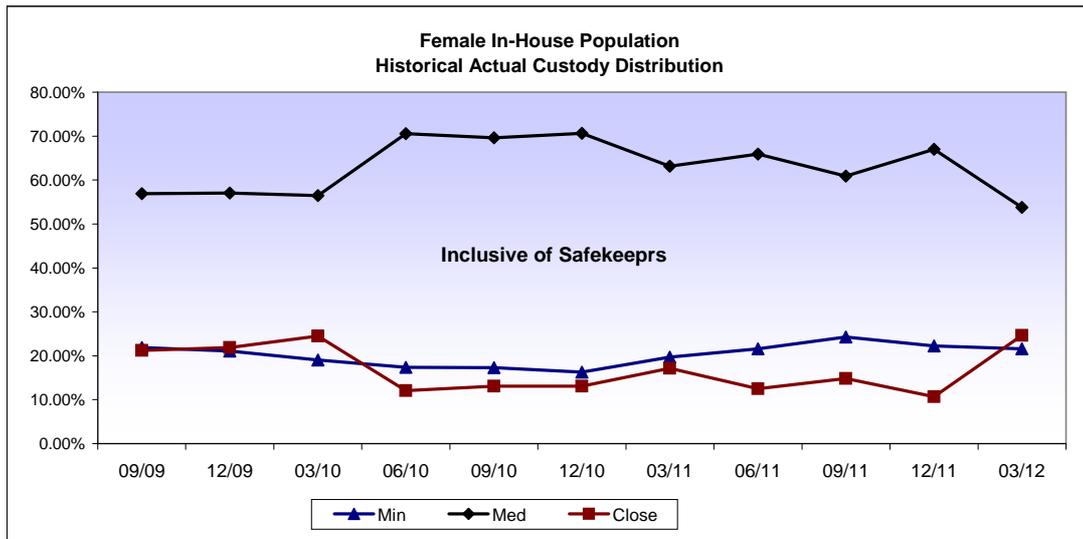
Fiscal Year 2011 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.89%	57.82%	28.29%	18.72%	67.33%	13.94%
Median	13.99%	57.82%	28.43%	18.51%	67.79%	13.08%
Standard Deviation	0.53%	0.59%	0.39%	2.38%	3.44%	2.13%
Range	1.25%	1.11%	0.84%	5.28%	7.45%	4.62%

Fiscal Year 2012 To-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.16%	57.90%	26.94%	22.71%	60.57%	16.72%
Median						
Standard Deviation	0.32%	0.04%	0.32%	1.42%	6.61%	7.15%
Range	0.61%	0.04%	0.54%	2.02%	6.13%	13.92%

**Custody Distributions
2011 - 2012 Biennium**



Male Population: Through the first three quarters, on the average, minimum custody represented average of 15.16%, medium 57.90%, and close 26.94%.

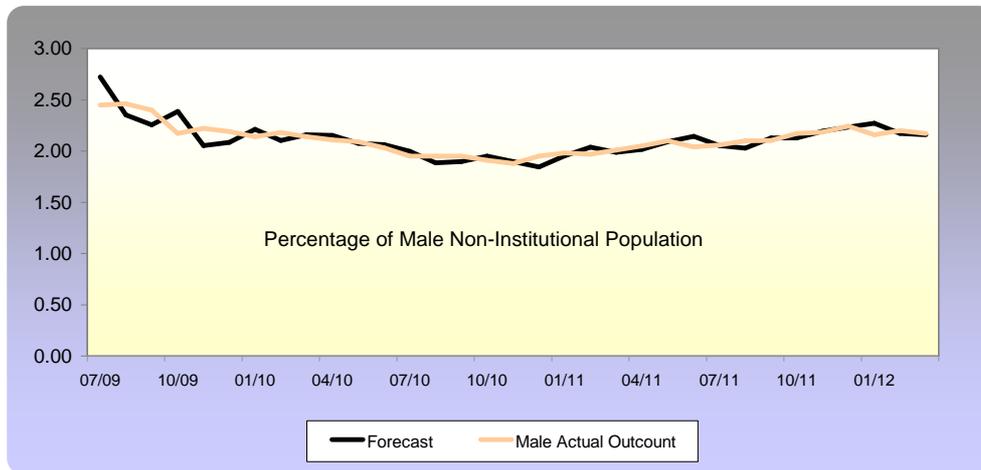
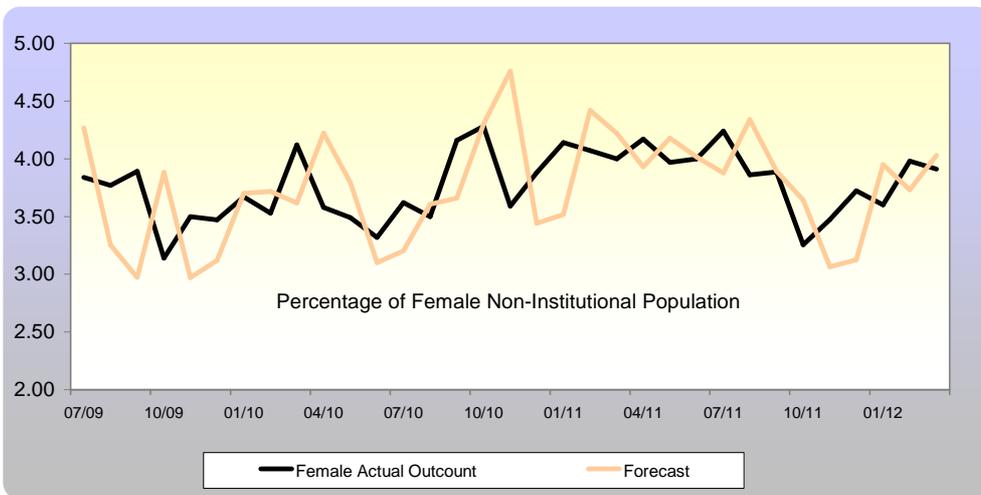


Female Population: On the average, through the first three quarters, minimum custody represented 22.71%, medium custody 60.57%, and close 16.72% of all female offender.

Proportion of Non-Institutional Population

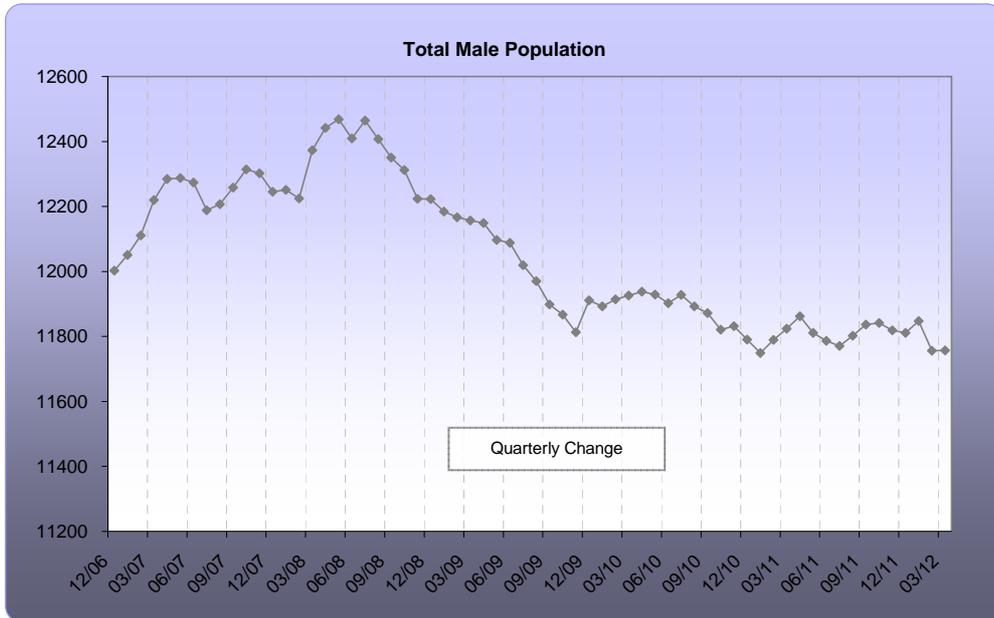
FY 2012	Female Population	
	Actual	Forecast
07/11	4.24	3.88
08/11	3.86	4.34
09/11	3.89	3.89
10/11	3.26	3.64
11/11	3.47	3.06
12/11	3.72	3.13
01/12	3.72	3.95
02/12	3.60	3.73
03/12	3.98	4.03
04/12		
05/12		
06/12		
Average	3.75	3.74

FY 2012	Male Population	
	Actual	Forecast
07/11	2.06	2.05
08/11	2.10	2.03
09/11	2.1	2.13
10/11	2.17	2.13
11/11	2.18	2.19
12/11	2.24	2.23
01/12	2.27	2.16
02/12	2.17	2.2
03/12	2.16	2.17
04/12		
05/12		
06/12		
Average	2.16	2.14

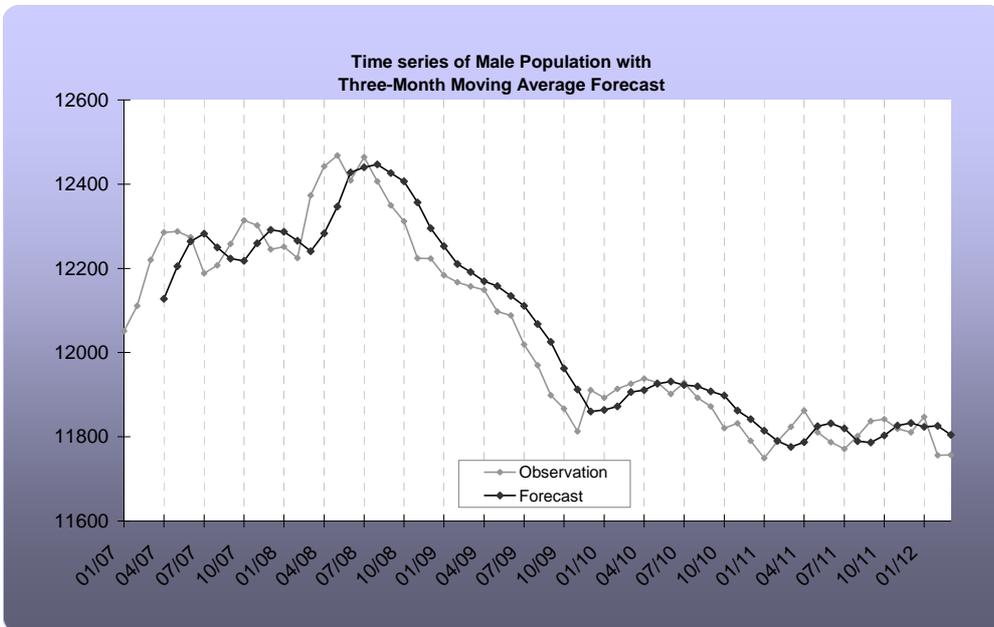


Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

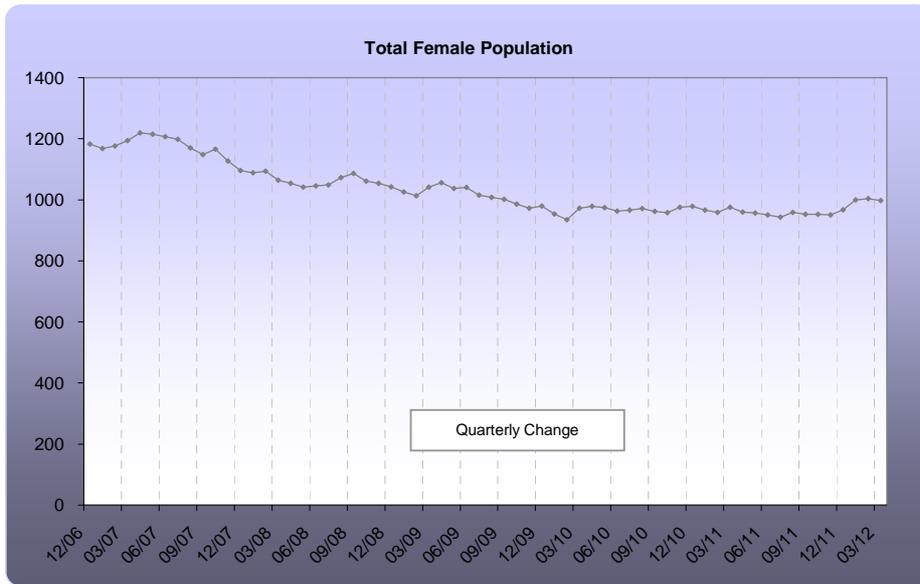
Quarterly Analysis Male Population



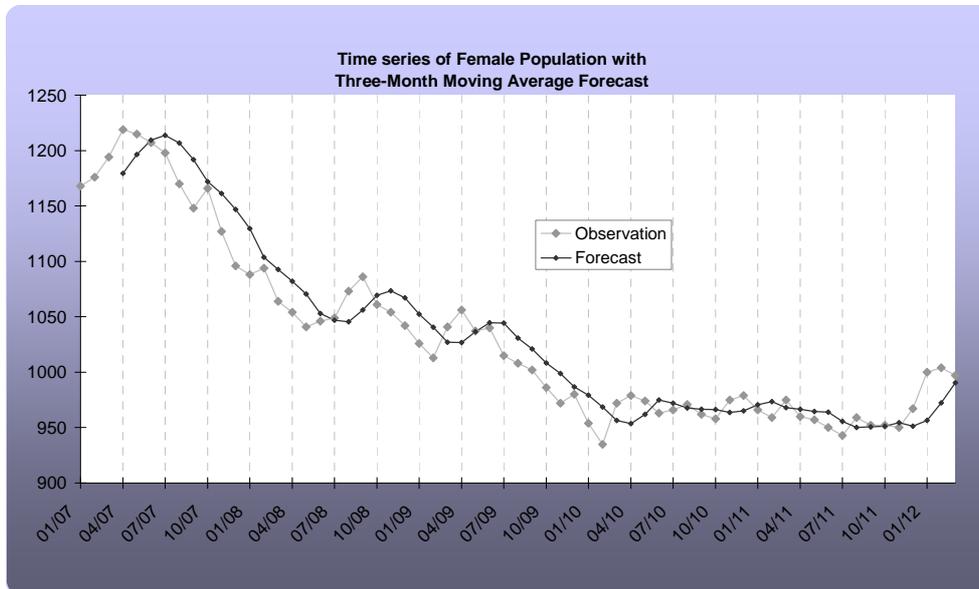
Year	2010				2011				2012
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Change	15	-24	-30	-82	34	-37	50	-26	-54
% Change	0.13%	-0.20%	-0.25%	-0.69%	0.29%	-0.31%	0.42%	-0.22%	-0.46%



Quarterly Analysis
Female Population

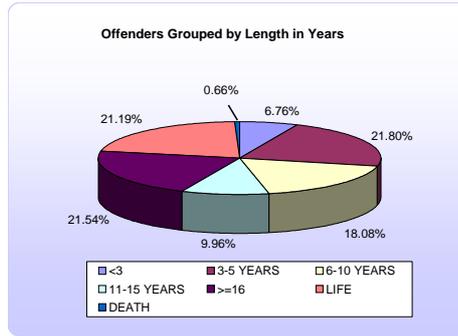


Year	2010				2011				2012
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Change	-8	-9	-1	17	-4	-25	2	15	30
% Change	-0.82%	-0.93%	-0.10%	1.77%	-0.41%	-2.56%	0.21%	1.58%	3.10%



LONG-TERM SENTENCE STRUCTURES

SENTENCE LENGTH	TOTAL	%
1 YEAR	225	1.76%
1-2 YEARS	671	5.26%
3-5 YEARS	2,759	21.63%
6-10 YEARS	2,278	17.86%
11-15 YEARS	1,285	10.08%
16-20 YEARS	1,140	8.94%
>=21 YEARS	1,608	12.61%
LIFE W/PAROLE	2,186	17.14%
LIFE W/O PAROLE	520	4.08%
DEATH	84	0.66%
TOTAL	12,754	100.02%



FELONY ANALYSIS

TOTAL POPULATION BY FELONY CAT	A	B	C	D	E	UNKNOWN	Total
MALE	3,277	7,313	665	297	76	129	11,757
	27.87%	62.20%	5.66%	2.53%	0.65%	1.10%	100.00%
FEMALE	125	662	123	58	26	3	997
	12.54%	66.40%	12.34%	5.82%	2.61%	0.30%	100.00%
TOTAL	3,402	7,975	788	355	102	132	12,754
	26.67%	62.53%	6.18%	2.78%	0.80%	1.03%	100.00%

PAROLES AND OFFENSE^b

PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	569	1,174	420	928	111	163	3,365
	16.91%	34.89%	12.48%	27.58%	3.30%	4.84%	100.00%
FEMALE	6	106	119	246	25	35	537
	1.12%	19.74%	22.16%	45.81%	4.66%	6.52%	100.00%
TOTAL	575	1,280	539	1,174	136	198	3,902
	14.74%	32.80%	13.81%	30.09%	3.49%	5.07%	100.00%

^a Note: Prior felonies data are not consistent with previous data published prior to June 2007 by NDOC due to changes in the criteria applied.

^b Source: Nevada Department of Public Safety, Division of Parole and Probation, as of April 1st, 2012.

WALKAWAYS AND ESCAPES DURING CALENDAR YEAR 2012

NUMBER OF ESCAPEES													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NSP													0
HDSP													0
NNCC		1											1
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	1	0	0	0	0	0	0	0	0	0	0	1
Total Captured			1										1
Escape Balance	0	1	-1	0	0	0	0	0	0	0	0	0	0

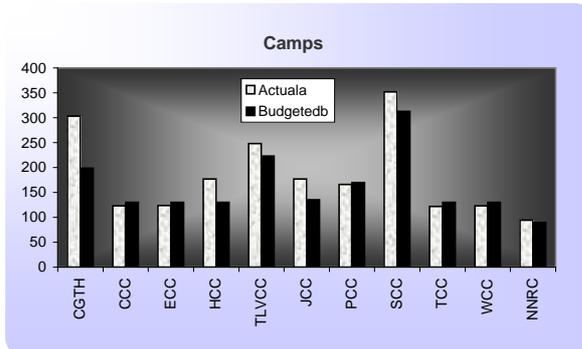
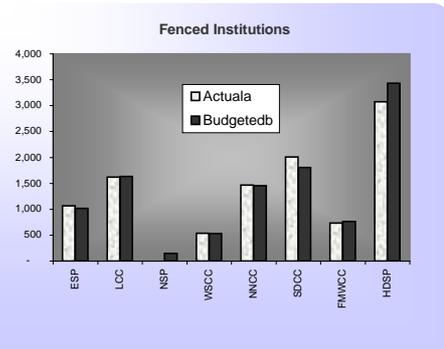
NUMBER OF WALKAWAYS													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	0	0	1	0	0	0	0	0	0	0	0	0	1
Walked			1										1
Captured													0
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SSCC													0
Walked													0
Captured													0
TCC	0	0	0	0	0	-	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
Total Walked	0	0	1	0	0	0	0	0	0	0	0	0	1
Total Captured	0	0	0	0	0	0	0	0	0	0	0	0	0
Walkaway Balance	0	0	1	0	0	0	0	0	0	0	0	0	1

Escape to Population Statistics for Calendar Year 2012

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
January	12,847	0	0	0	0.0
February	12,816	1	0	1	0.8
March	12,754	0	1	1	0.8
April		0	0	0	
May		0	0	0	
June		0	0	0	
July		0	0	0	
August		0	0	0	
September		0	0	0	
October		0	0	0	
November		0	0	0	
December		0	0	0	
Averages					

Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	ESP	1,068	1,019	104.81%
Lovelock Correctional Center	LCC	1,623	1,633	99.39%
Nevada State Prison	NSP	-	145	0.00%
Warm Spring Correctional Center	WSCC	539	532	101.32%
Northern Nevada Correctional Center	NNCC	1,467	1,456	100.76%
Southern Desert Correctional Center	SDCC	2,010	1,807	111.23%
Florence McClure Correctional Center	FMWCC	734	766	95.82%
High Dessert State Prison	HDSP	3,076	3,430	89.68%
Total		10,517	10,788	97.49%



Facilities	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	303	199	152.26%
Carlin Correctional Center	CCC	123	130	94.62%
Ely Correctional Center	ECC	124	130	95.38%
Humboldt Correctional Center	HCC	177	130	136.15%
Three Lakes Valle Correctional Center	TLVCC	248	223	111.21%
Jean Correctional Center	JCC	177	135	131.11%
Pioche Correctional Center	PCC	166	170	97.65%
Stewart Correctional Center	SCC	352	313	112.46%
Tonopah Correctional Center	TCC	122	130	93.85%
Wells Correctional Center	WCC	123	130	94.62%
Northern Nevada Restitution Center	NNRC	94	90	104.44%
Total		2,009	1,780	112.87%

^a Reflects actual average population during the reporting quarter.

^b Reflects the budgeted monthly population for the current fiscal year.

CORRECTIONAL SYSTEMS COMPARISON

Personnel Statistics

NV-Employee Type	Authorized FETs	Filled
Security	1,812	1,691
Non-security	957	848
Total	2,769	2,539

Bed Capacity

Density	AZ ^a	CA ^b	NV ^c
Base Structure	N/A	84,130	10,642
Operating Capacity	42,010	N/A	11,201
Emergency Threshold	N/A	N/A	12,505
Emergency and Above	43,567	130,837	13,291
In-House Population	39,530	130,740	12,460

Population Changes During the Quarter

Quarterly Percentage Change	AZ ^a	CA ^b	NV ^{c d}
Correctional Population	-0.13%	-5.64%	-0.19%
Parole Population	-0.44%	-6.12%	0.36%

Cost of Incarceration

Costs of Incarceration	AZ ^a	CA ^e	NV
Yearly Operating Cost per Inmate	\$26,939	\$49,336	\$20,381.00
% of General Fund	8.00%	7.20%	9.20%
Incarceration Rate ^f	619.84	434.68	467.81

Sources:

- ^a Arizona Department of Corrections Institutional Capacity Committed Population and Proposed Budget for Fiscal Year 2011-2012.
- ^b California Department of Corrections, Monthly Report of Populations.
- ^c Nevada Department of Corrections, Offender Daily Count Sheet, Capacity Report, and Legislatively Approved Cost per Inmate for Fiscal Year 2011-2012.
- ^d Nevada Department of Public Safety and Division of Parole and Probation.
- ^e California Department of Finance.
- ^f Rates derived by the NDOC with data from correctional agencies and the U.S. Census Bureau Population Estimates, State Totals, Vintage 2011.

Monthly Population Statistics

Month Year	Projected vs. Actual Male Population														
	TOTAL ^a				IN-HOUSE ^b					ADMISSIONS ^c			RELEASES ^d		
	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Actual ^f	Actual Felon	Intermediate Sanction	Actual ^f	Frcst ^e	Actual ^f	Intermediate Sanction	Frcst ^e	Actual ^f	Intermediate Sanction	
07/11	11853	11767	4	-86	11623	11524	4	-99	443	420	5	428	436	5	
08/11	11851	11802	0	-49	11621	11554	0	-67	438	467	0	377	431	3	
09/11	11869	11834	3	-35	11639	11580	3	-59	414	431	3	448	399	3	
10/11	11862	11842	11	-20	11632	11585	11	-47	438	410	3	415	405	0	
11/11	11876	11819	3	-57	11646	11561	3	-85	414	390	4	435	421	0	
12/11	11893	11811	4	-82	11662	11546	4	-116	412	424	2	463	444	4	
01/12	11872	11847	0	-25	11642	11591	0	-51	370	409	0	432	372	0	
02/12	11887	11756	0	-131	11656	11552	0	-104	431	390	0	436	425	0	
03/12	11871	11757	0	-114	11641	11502	0	-139	441	411	0	427	465	1	
04/12	11852				11622		0		415			435			
05/12	11850				11620		0		429			420			
06/12	11842				11612		0		440			448			
07/12	11853				11623		0		443			406			
08/12	11842				11612		0		439			448			
09/12	11845				11615		0		415			412			
10/12	11832				11602		0		438			446			
11/12	11829				11600		0		415			411			
12/12	11854				11624		0		413			407			
01/13	11891				11660		0		371			434			
02/13	11901				11670		0		432			402			
03/13	11897				11666		0		442			423			
04/13	11872				11642		0		416			444			
05/13	11889				11658		0		429			416			
06/13	11811				11582		0		441			406			
ACT AVG-TO-DATE		11803.89	2.78	-66.56	11632.08	11555	2.78	-85.22	422.33	416.89		429	422.00		
RMSE TO-DATE ^g		76.14				90.31									
% RMSE/AVG TO-DATE ^h		0.65%				0.78%									

^a The prison population inclusive of residential confinement inmates, escapees, and prisoners serving a sentence out of state.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released to the NDOC during the current biennium.

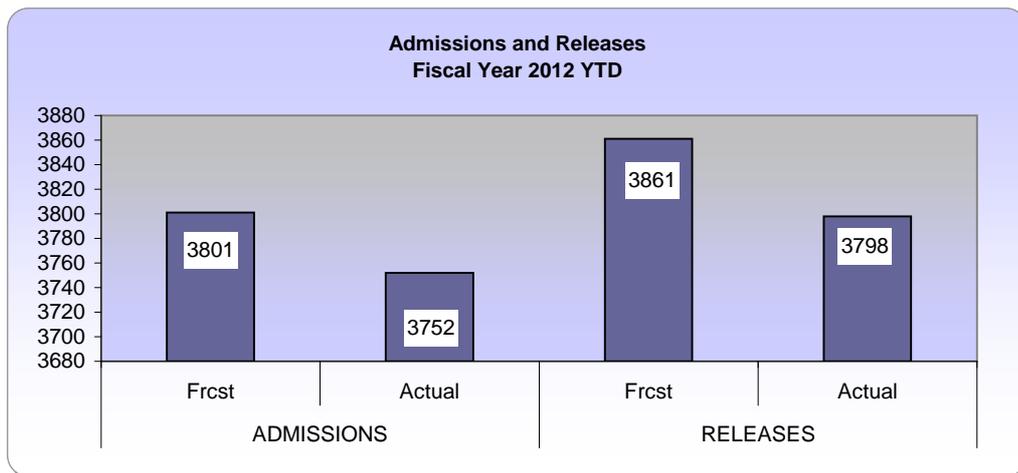
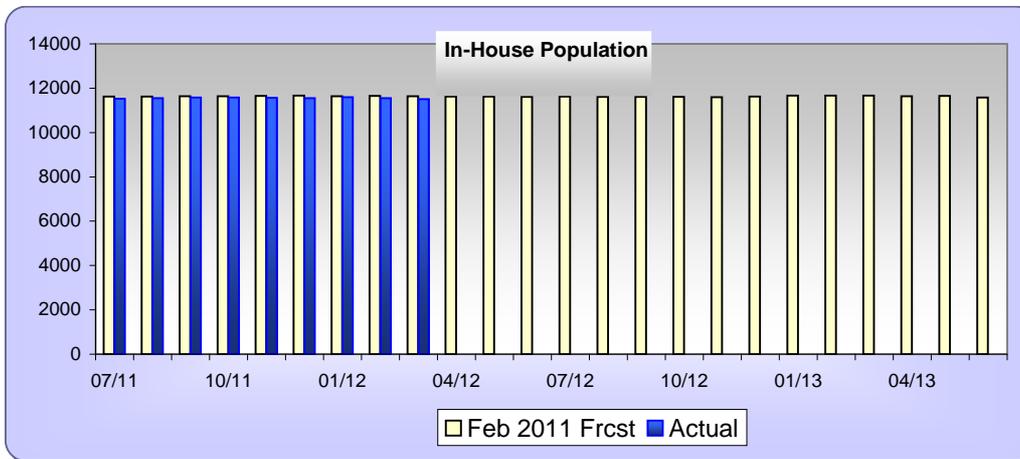
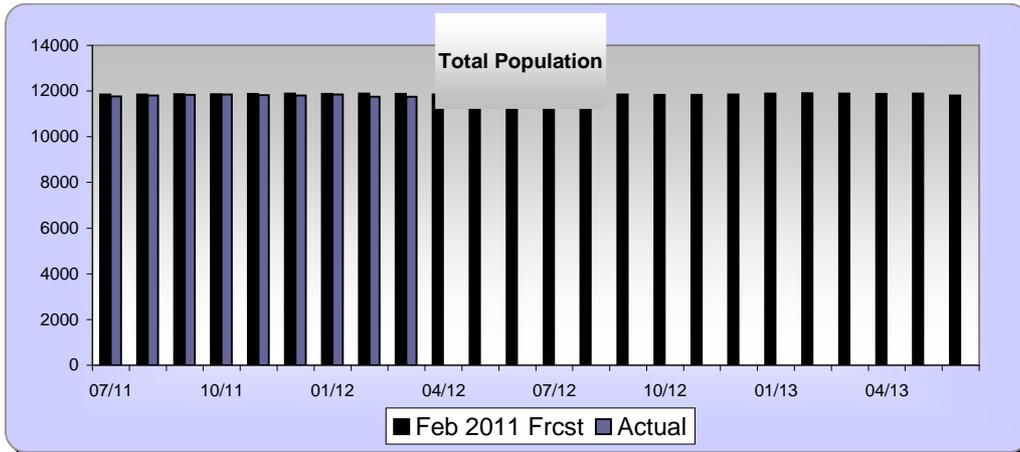
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

MALE POPULATION COMPARISON

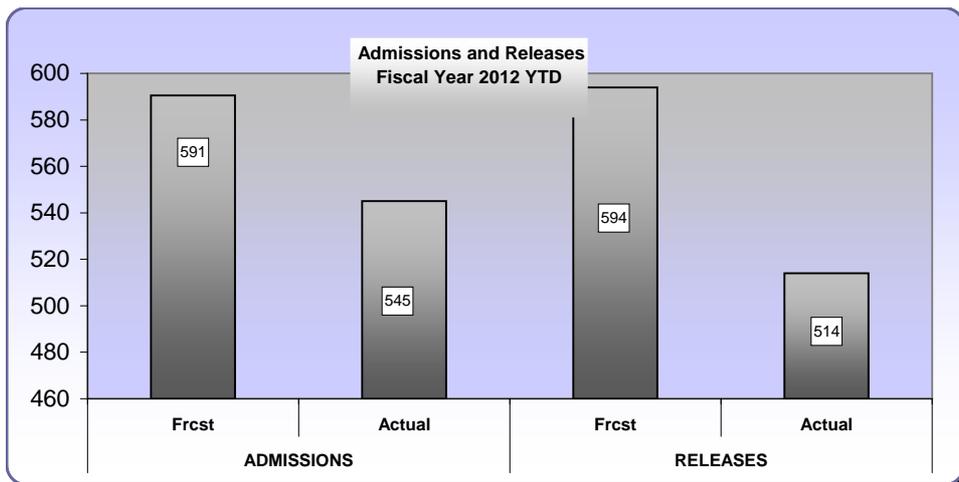
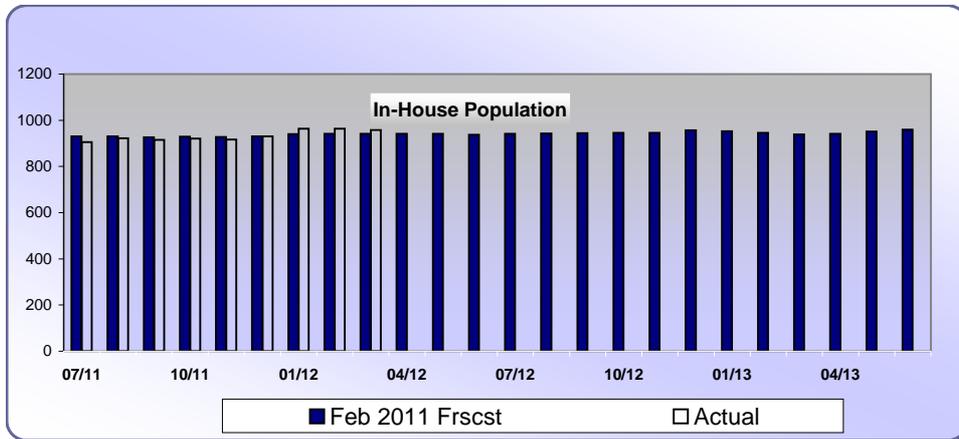
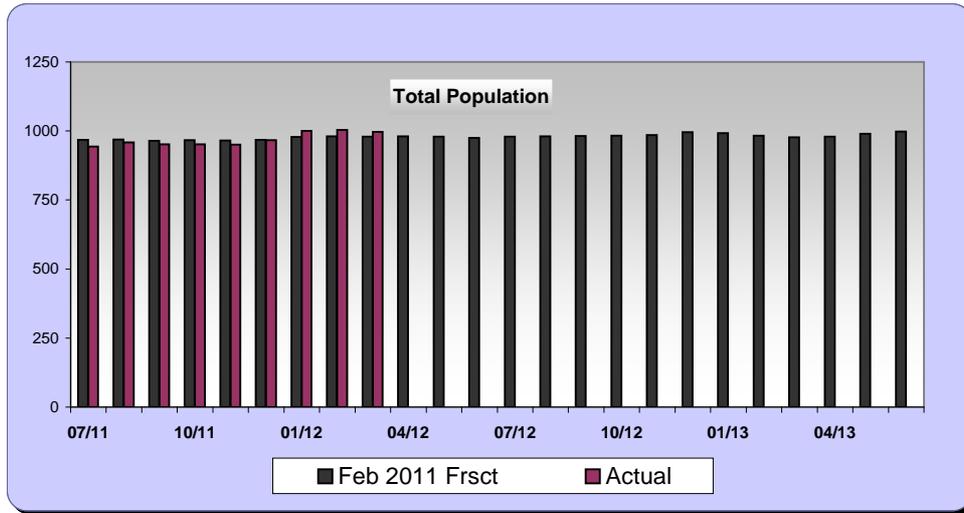


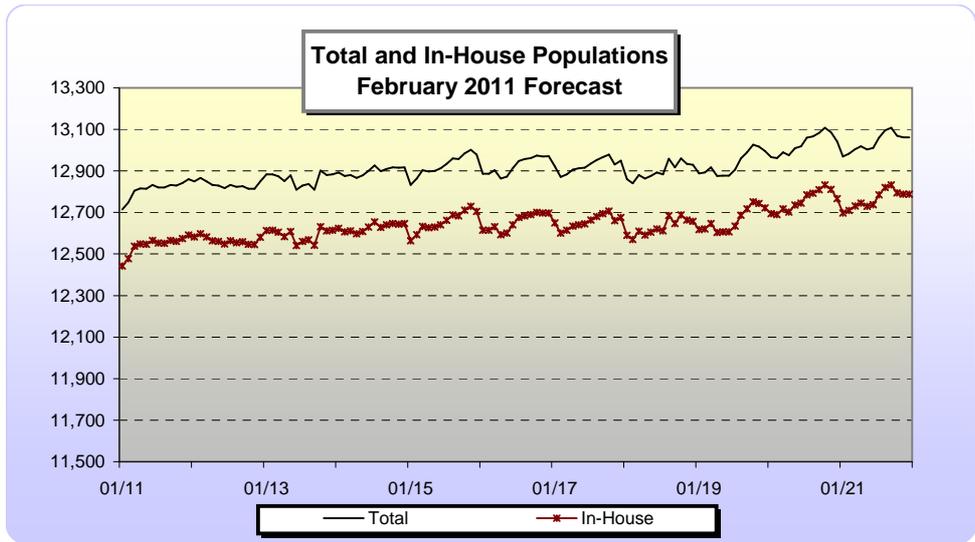
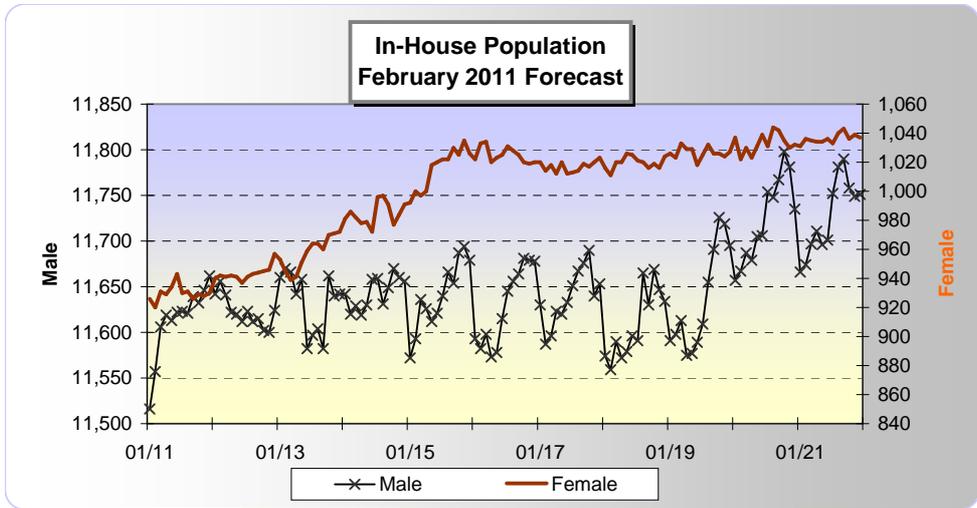
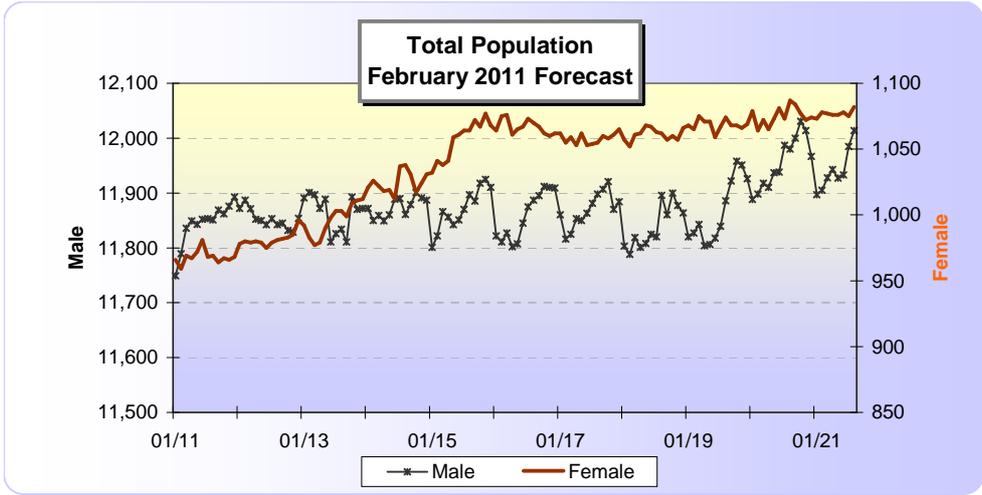
Monthly Population Statistics

Projected vs. Actual Female Population													
Month Year	TOTAL ^a				IN-HOUSE ^b				ADMISSIONS ^c		RELEASES ^d		
	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	
07/11	968	943	0	-25	930	906	0	-24	67	52	61	59	
08/11	969	959	0	-10	931	922	0	-9	66	70	70	56	
09/11	964	952	0	-12	926	915	0	-11	65	49	72	53	
10/11	967	952	0	-15	929	921	0	-8	64	65	67	65	
11/11	966	950	0	-16	928	917	0	-11	63	63	70	67	
12/11	968	967	0	-1	930	931	0	1	67	58	67	55	
01/12	978	1000	0	22	940	964	0	24	66	78	60	46	
02/12	980	1004	0	24	942	964	0	22	65	57	63	53	
03/12	979	997	0	18	941	958	0	17	68	53	64	60	
04/12	980				942				62			75	
05/12	979				941				65			49	
06/12	975				937				66			50	
07/12	979				941				66			63	
08/12	981				943				63			61	
09/12	982				944				64			87	
10/12	983				945				67			62	
11/12	985				946				67			73	
12/12	996				957				68			50	
01/13	992				953				67			58	
02/13	983				945				66			72	
03/13	977				939				66			71	
04/13	979				941				64			60	
05/13	990				951				67			60	
06/13	998				959				63			60	
ACT AVG-TO-DATE	969			-1.67		933.11			65.6	60.6	66.0	57.1	
RMSE TO-DATE^g	17.43					16.03							
% RMSE/AVG TO-DATE^h	1.80%					1.72%							
CUMULATIVE TO-DATE									591	545	594	514	

^a The prison population inclusive of residential confinement inmates, escapees, and prisoners serving a sentence out of state.
^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
^c Offenders admitted to the NDOC during the current biennium.
^d Offenders released to the NDOC during the current biennium.
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.
^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.
^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

FEMALE POPULATION COMPARISON





Monthly Program Participation
Per NRS 209.391
Calendar Yer 2012

Education Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
GED (30) & (60)	226	69	137										432
High School Diploma (60) & (90)	1132	441	510										2083
College Certificate (0) & (60)	24	0	0										24
AA First or Second (90) & (120)	12	5	5										22
BA/BS (0) & (90)	1	1	1										3
MA/MS (0) & (90)/PhD	0	0	0										0
Total	1395	516	653	0	0	0	0	0	0	0	0	0	2564
Vocational Classes	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Advanced Computers (60)	1	3	1										5
Air Conditioning and Heating (60)	0	0	0										0
Auto CAD (60)	15	0	21										36
Auto Mechanics/Auto Shop (60)	0	0	0										0
Automotive Technology (60)	6	0	0										6
Business (60)	0	0	1										1
Collision Repair (60)	0	0	0										0
Computers (60)	99	61	110										270
Construction (60)	0	0	0										0
Culinary (60)	40	36	36										112
Drafting (60)	0	0	0										0
Dry Cleaning (60)	0	0	66										66
Entrepreneurship (60)	0	0	0										0
English as a Second Language (60)	71	0	0										71
Green Technology (60)	0	1	0										1
Plant Science Horticulture (60)	50	0	0										50
Welding (60)	0	0	0										0
Total	282	101	235	0	0	0	0	0	0	0	0	0	618
Correctional Classes	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	20	0										20
Anger Management	239	131	117										487
"Cage Your Rage"	202	62	91										355
"Commitment to Change" Core Program	320	339	379										1038
Communications	0	25	0										25
Conflict Resolution	16	0	0										16
Domestic Violence	18	18	5										41
Emotions Mgt/ SOS Help for Emotions	102	94	151										347
Family	19	0	0										19
Fitness and Wellness	0	0	0										0
Gang Aftercare	0	0	0										0
Gang Awareness	0	0	0										0
Health-Related Recovery	0	0	20										20
Inside/Outside Dads	0	0	0										0
Maternal Health and Child Care	0	0	0										0
New Beginnings	103	44	66										213
<i>Continued on the next page</i>	0	0	0										0

Monthly Program Participation
Per NRS 209.391
Calendar Yer 2012

Correctional Classes (Cont'd)	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
One World	0	40	0										40
Parenting	36	0	58										94
Peaceful Solutions	11	0	0										11
Relationship Skills	30	31	9										70
Senior Structured Living "True Grit" Program	152	175	181										508
S.M.A.R.T. Choices (Ren-entry)	0	0	0										0
STEPPS	0	0	0										0
STOP Sex Offender Core Program I, II, III, IV	113	108	85										306
Stress/Anxiety Management	17		123										140
Structured Living Program: Basic Training	83	0	0										83
Structured Living Program: Residence	0	0	0										0
Surviving Sexual Assault /SOAR	0	0	0										0
"Thinking for a Change"	0	0	0										0
"Unbearable Stress"	29	0	0										29
Victim Awareness/ Empathy	100	119	183										402
Women's Health	12	26	59										97
Total	1602	1232	1527	0	0	0	0	0	0	0	0	0	1565
Substance Abuse Treatment Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Addiction Prevention Education Core Program	322	285	369										976
Aftercare from Therapeutic Community	0	45	27										72
ANCHOR Program	0	76	0										76
ARCH Therapeutic Community I, II, III	180	103	94										377
Moral Recognition Therapy	0	0	0										0
OASIS	183	116	118										417
Total	685	625	608	0	0	0	0	0	0	0	0	0	1918
Job Skills Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Braille I, II, & III (30 ea.)	0	0	0										0
Job Readiness Skills	60	61	53										174
Commercial Drivers License (10)	0	0	0										0
Financial Literacy (30)	0	1	0										1
Floral Design (UNR Coop. Ext.) (15)	0	0	0										0
Forklift Operating Training (10)	1	1	1										3
Horticulture (UNR Coop. Ext.) (30)	0	0	0										0
Master Gardener (UNR Coop. Ext.) (30)	0	0	0										0
Job Survival Skills (10)	0	0	0										0
OSHA 10- Construction Safety (1)	0	10	6										16
ServeSafe (30)	22	2	0										24
Photovoltaic (10)	0	0	0										0
Welding (Re-entry) (10)	0	0	0										0
Total	83	75	60	0	0	0	0	0	0	0	0	0	218
NDF Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Certified Arborist (30)	0	0	0										0
Firefighting, Basic (30)	202	290	258										750
Helitack Helicopter Firefighting (30)	0	0	0										0
Total	202	290	258	0	0	0	0	0	0	0	0	0	750
Grand Total	4249	2839	3341	0	0	0	0	0	0	0	0	0	7633

Monthly Program Completions
Per NRS 209.391
Calendar Year 2012

Education Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
GED (30) & (60)	13	17	53										83
High School Diploma (60) & (90)	20	7	27										54
College Certificate (0) & (60)	0	0	0										0
AA First or Second (90) & (120)	0	0	0										0
BA/BS (0) & (90)	0	0	0										0
MA/MS (0) & (90)/PhD	0	0	0										0
Total	33	24	80	0	0	0	0	0	0	0	0	0	137
Vocational Classes	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Advanced Computers (60)	1	3	1										5
Air Conditioning and Heating (60)	0	0	4										4
Auto CAD (60)	0	0	0										0
Auto Mechanics/Auto Shop (60)	0	0	0										0
Automotive Technology (60)	0	0	3										3
Business (60)	0	0	1										1
Collision Repair (60)	0	0	0										0
Computers (60)	1	1	3										5
Construction (60)	0	0	9										9
Culinary (60)	0	4	1										5
Drafting (60)	4	6											10
Dry Cleaning (60)	0	0	0										0
Entrepreneurship (60)	0	0	0										0
English as a Second Language (60)	0	0	0										0
Green Technology (60)	0	0	0										0
Plant Science Horticulture (60)	2		1										3
Welding (60)	0	0	0										0
Total	8	14	23	0	0	0	0	0	0	0	0	0	45
Correctional Classes	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	0	0										0
Anger Management	101	87	1										189
"Cage Your Rage"	25	89	14										128
"Commitment to Change" Core Program	113	118	135										366
Communications	0	0	0										0
Conflict Resolution	13	0	0										13
Domestic Violence	0	16	5										21
Emotions Mgt/ SOS Help for Emotions	0	51	37										88
Family	15	15	0										30
Fitness and Wellness	0	0	0										0
Gang Aftercare	0	0	0										0
Gang Awareness	0	0	0										0
Health-Related Recovery	0	0	0										0
Houses of Healing (Re-Entry)	0	6	0										6
Inside/Outside Dads	0	0	0										0
Maternal Health and Child Care	0	0	0										0
New Beginnings	50	68	13										131
<i>Continued on the next page</i>	0	0	0										0

**Monthly Program Completions
Per NRS 209.391
Calendar Year 2012**

Correctional Classes (Cont'd)	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
One World	120	36	0										156
Parenting	16	0	0										16
Peaceful Solutions	11	11	0										22
Relationship Skills	12	12	8										32
Senior Structured Living "True Grit" Program	135	270	0										405
S.M.A.R.T. Choices (Ren-entry)	0	6	0										6
STEPPS	0	0	0										0
STOP Sex Offender Core Program I, II, III, IV	63	63	143										269
Stress/Anxiety Management	17	0	0										17
Structured Living Program: Basic Training	0	1	0										1
Structured Living Program: Residence	0	0	0										0
Surviving Sexual Assault/SOAR	0	0	0										0
"Thinking for a Change"	0	0	0										0
"Unbearable Stress"	29	29	0										58
Victim Awareness/ Empathy	39	0	27										66
Women's Health	12	12	5										29
Total	771	890	388	0	0	0	0	0	0	0	0	0	2049
Substance Abuse Treatment Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Addiction Prevention Education Core Program	82	142	263										487
Aftercare from Therapeutic Community	0	2	4										6
ANCHOR Program	0	0	0										0
ARCH Therapeutic Community I, II, III	19	0	0										19
Moral Recognition Therapy	0	0	0										0
OASIS	20	0	0										20
Total	121	144	267	0	0	0	0	0	0	0	0	0	532
Job Skills Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Braille I, II, & III (30 ea.)	0	0	0										0
Job Readiness Skills	0	0	0										0
Commercial Drivers License (10)	0	0	0										0
Financial Literacy (30)	0	1	0										1
Floral Design (UNR Coop. Ext.) (15)	0	0	0										0
Forklift Operating Training (10)	0	0	0										0
Horticulture (UNR Coop. Ext.) (30)	0	0	0										0
Master Gardener (UNR Coop. Ext.) (30)	0	0	0										0
Job Survival Skills (10)	54	57	51										162
OSHA 10- Construction Safety (1)	0	42	6										48
ServeSafe (30)	7	11	14										32
Photovoltaic (10)	0	0	0										0
Welding (Re-entry) (10)	0	0	0										0
Total	61	111	71	0	0	0	0	0	0	0	0	0	243
NDF Programs	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
Certified Arborist (30)	0	0	0										0
Firefighting, Basic (30)	126	166	188										480
Helitack Helicopter Firefighting (30)	0	0	0										0
Total	126	166	188	0	0	0	0	0	0	0	0	0	480
Grand Total	1120	1349	1017	0	0	0	0	0	0	0	0	0	3486

CRIME STATISTICS⁸

Year	NV/U.S... Rate ^b	Population ^c	Violent Crime	Murder and No negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate ₍₃₎		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate ₍₃₎		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
	Rate ₍₃₎		724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379
	Rate ₍₃₎		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4
2010	NEVADA	2,700,551	17,841	158	965	5,298	11,420	74,932.0	22,226	42,521	10,185
	Rate ₍₃₎		660.6	5.9	35.7	196.2	422.9	2,774.7	823	1,575	377.1
% Change 06-07	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	U.S.	0.7%	-0.68%	-2.51%	-0.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
% Change 07-08	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	-28.8%
	U.S.	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-91.04%	-7.96%	-23.41%
	U.S.	0.97%	-4.60%	-6.34%	-1.01%	-7.61%	-3.36%	-4.58%	-1.04%	-3.97%	-16.95%
% Change 09-10	NEVADA	2.17%	-3.87%	0.64%	-5.48%	-12.01%	0.53%	-7.22%	1.05%	-8.34%	-17.72%
	U.S.	0.57%	-5.47%	-3.23%	-3.78%	-9.89%	-3.46%	-2.55%	-1.78%	-2.23%	-7.23%

CRIME INDICATORS AND THE ECONOMY

Nevada Summary--2010		U.S. Summary -- 2010		
Population	▲ 2.17%	▲ 0.57%	▶	Population isn't growing as rapidly as in 2007 and crime rates are declining.
Violent Crime	▼ -3.87%	▼ -5.47%	▶	This factor is believed to be the result of, among other factors, declining birth rates, a higher unemployed population staying at home hindering thieves and other crime activity, or residents moving to other states to seek other work opportunities.
Murder & Manslgr	▼ 0.64%	▼ -3.23%	▶	
Rape	▼ -5.48%	▼ -3.78%	▶	
Robbery	▼ -12.01%	▼ -9.89%	▶	The Nevada Department of Corrections offers several educational and vocational programs and work opportunities for its offender population with the intent of providing them gainful skills while incarcerated and upon release.
Aggrvd Assault	▲ 0.53%	▼ -3.46%	▶	
Property Crime	▼ -7.22%	▼ -2.55%	▶	
Burglary	▼ 1.05%	▼ -1.78%	▶	The performance of the economy, mass layoffs, and the lack of work opportunities could potentially have an impact on ex-offenders who are seeking work opportunities, and, in turn, lead to higher recidivism.
Larceny	▼ -8.34%	▼ -2.23%	▶	
Motor Vehicle	▼ -17.72%	▼ -7.23%	▶	
Arson	N/A	N/A	▶	

LABOR FORCE INDICATORS⁴

\$\$	June'11	Sep'11	Dec'11	Mar'12	% Change QIII.11-QIV.11	% Change QIV.11-QI.12
Law Enforcement-NV (estimates & projections)	8,691	8,340	8,340	8,340	N/A	N/A
Labor Force-NV-Seasonally Adjstd	1,311,980	1,314,847	1,317,331	1,365,022	0.19%	3.62%
Employment-NV-Seasonally Adjstd	1,152,714	1,138,133	1,151,038	1,201,454	1.13%	4.38%
Unemployment Rate-NV (Undjst)	12.10%	13.40%	12.60%	12.00%	-0.80%	-0.60%
Total Personal Income-NV	\$103,341,000,000	\$107,707,000,000	\$103,956,791,000			
Per Capita Personal Income			\$38,173			

⁸ <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons.

^b Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

^c Rate per 100,000 persons.

^d Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>. Income data: <http://www.bea.gov>.